



# JUMPING JIVE – WP1

Joining Up users for Maximising the Profile, the Innovation and the Necessary Globalisation of JIVE

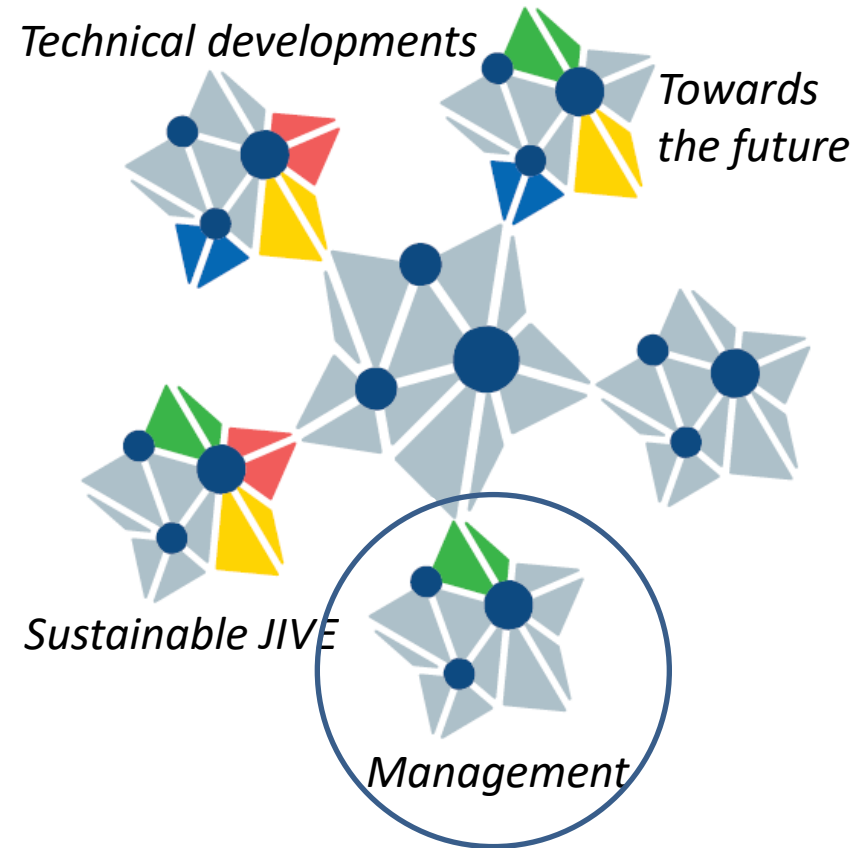
Giuseppe Cimò  
Project Manager



# JUMPING JIVE WP1

Work package 1 has the managerial duties of the project

- Budget: 2,983,682.50 Euro
- Duration: 50 + 6 months  
(from December 2016 to July 2021)
- Coordinator: Paco Colomer
- Project Manager: Giuseppe Cimò
- Project Scientist: Ilse van Bommel
- Finance Officer: Aukelien van den Poll
  
- 10 Work Packages
  
- 12 Partners: JIV-ERIC, CNRS, CTH, DST, INAF, MFOM, SKAO, ASTRON, ILT, TUM, UNIVLEEDS, UMAN





# Project Management

- Constant communication with other WP leaders
- Facilitated communication and interactions between WPs
- Monitored deviations
  - 4 Amendments
  - Collection of the project deliverables for the EC portal
  - Quality assurance
  - Plan of timeline for reports
- Monitored of finances
- Managed the Central travel budget
- Executive Board meetings (via telecons) every two or three months
- Board meetings once per year (in-person and remote):
- Logistical assistance for other WPs' events/activities



WP1 had only one formal deliverable (2 removed with an amendment)



# Project Management ...in the Time of Corona

At the end of the second period, the coronavirus disease has started to spread around the world limiting travels and event organizations.

The JUMPING JIVE consortium promptly started to monitor the development:

- consulted with the EC Project Officer
- adopted all the necessary measures to mitigate disruption
- Requested 6-month extension

The CoViD-19 pandemic had a sensible effect on the use of the budget and the completion of the action. In particular, travelling and organization of the planned meetings, schools and other activities.

Mitigation measures:

- moving supported meetings to online workshops
- focussing more on local efforts to complete the work

Some resources originally allocated in travels and other activities limited by CoVid-19 could be used to pay for personnel expenses because of the different effort involved in the activities.



# Finances

## Central travel budget to complement WP travel budgets

- Periodic checks on the central travel budget  
*Closer look at the travel budget during the pandemic*

## Yearly financial exercises

- to provide an integrated report for the project with projections.
- in preparation for the official periodic reports
- to keep track of general spending
- last financial exercise in summer 2020 during the pandemic



Spending kept under control

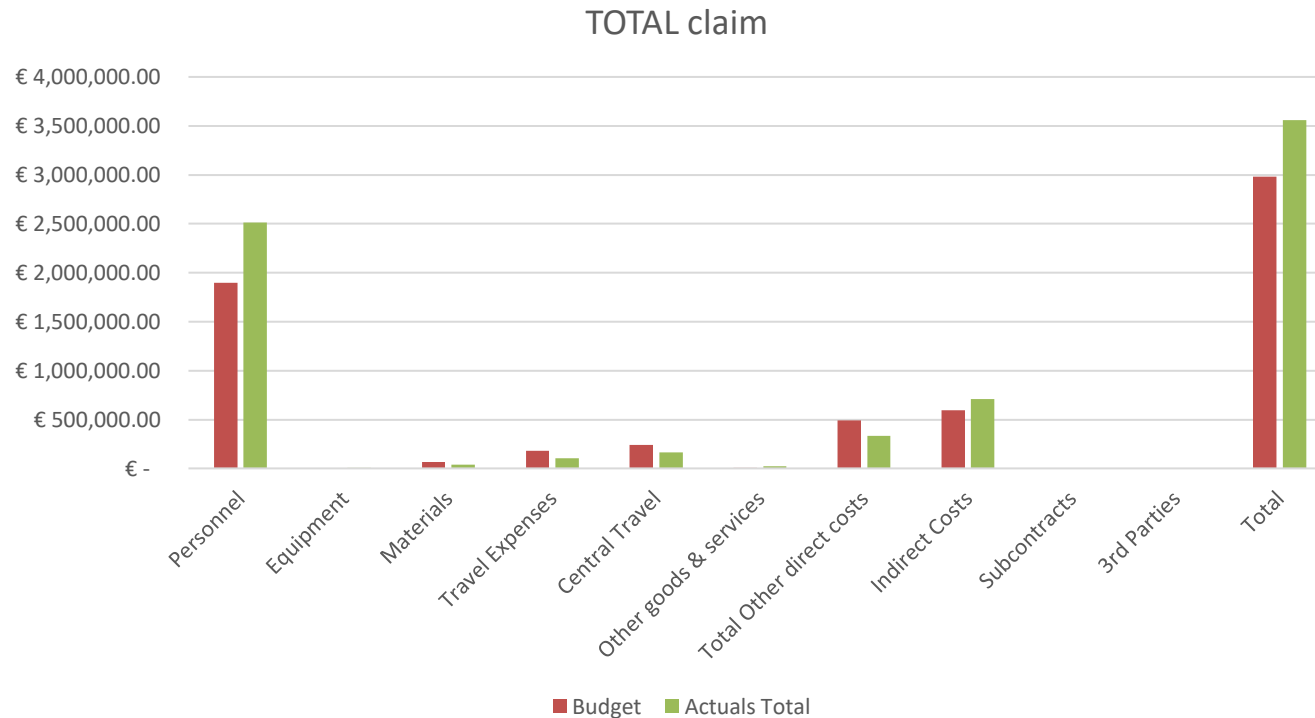


# Finances – Total claim

**The project spent the whole requested budget.**

The COVID-19 pandemic resulted in less other direct costs and more effort spent in personnel.

The total claim is higher than the budget because of more expenses in personnel.





# In conclusion

The project has carried out all work as described in the Grant Agreement:

- All deliverables submitted as planned
- All allocated budget spent

Deviations from original plan addressed on time in amendments

- Extension due to COVID-19
- Mitigation measurements worked as expected

## **Future work:**

Dissemination and exploitation of the project's results

Webpages [jumping.jive.eu](http://jumping.jive.eu)